

**Nottingham Elementary PTA - Proposed Budget
2016-2017 School Year**

INCOME

Category	Budget Amt
Membership	1,200.00
Grants	2,500.00
Knight Run	10,000.00
Family Fun Event	5,000.00
Party Fundraising	12,500.00
Birthday Marquee	2,200.00
Community Contributions	7,100.00
Spirit Items	2,750.00
Yearbook	1,000.00
Underwriting	25,000.00
TOTAL INCOME	69,250.00

EXPENSES

Category	Budget Amt
Prior Year	-
Beautification/Campus Maint	4,000.00
Gardens/ Environmental	1,500.00
Technology	2,000.00
Curriculum Needs	2,000.00
Grade Level Supplies	3,000.00
Enrichment Programs	1,000.00
Extreme Science	2,500.00
Field Trips	5,000.00
Math and Science Night	1,500.00
Reflections	100.00
Family Engagement	600.00
Think Stretch	650.00
Fifth Grade Party	250.00
Hospitality	1,000.00
Staff/Teacher Birthdays	250.00
Teacher Appreciation Week	800.00
Exec Board Fund	1,750.00
SBEF/SBISD	750.00
Leadership Development	500.00
Counselor	500.00
General Supplies	500.00
Nurse's Clinic	150.00
Principal's Fund	1,500.00
Professional Development	1,200.00
PTA Funded Salaries	32,000.00
Student Incentive Fund	2,000.00
Art Program	750.00
Health Fitness	750.00
Musical Programs	750.00
TOTAL EXPENSES	69,250.00

Excess/ (Shortage)

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